

APPENDIX I. All Appropriated Funds FY 26 and FY 27 Appropriations

Agency	Account	FY 26 \$	FY 26 %	FY 27 \$	FY 27 %
Active Employee Benefits					
Department of Administrative Services	Fringe Benefits (BF, IF, PF, WF)	1,581,466	0.0%	1,581,466	0.0%
Department of Aging and Disability Services	Fringe Benefits (WF)	467,987	0.0%	467,987	0.0%
Department of Banking	Fringe Benefits (BF)	12,383,403	0.0%	12,399,055	0.0%
Department of Energy and Environmental Protection	Fringe Benefits (PF)	12,689,262	0.0%	12,689,262	0.0%
Division of Criminal Justice	Fringe Benefits (WF)	489,396	0.0%	489,396	0.0%
Insurance Department	Fringe Benefits (IF)	13,071,712	0.0%	13,071,712	0.0%
Office of Consumer Counsel	Fringe Benefits (PF)	1,724,601	0.0%	1,724,601	0.0%
Office of Health Strategy	Fringe Benefits (IF)	1,406,339	0.0%	1,406,339	0.0%
Office of Policy and Management	Fringe Benefits (IF, PF)	473,204	0.0%	473,204	0.0%
Office of the Behavioral Health Advocate	Fringe Benefits (IF)	401,000	0.0%	401,000	0.0%
Office of the Healthcare Advocate	Fringe Benefits (IF)	1,831,655	0.0%	1,831,655	0.0%
Reserve for Salary Adjustments	All	29,033,635	0.1%	206,415,910	0.7%
State Comptroller - Fringe Benefits	Employers Social Security Tax	239,137,552	0.9%	249,023,854	0.9%
State Comptroller - Fringe Benefits	Higher Education Alternative Retirement System	95,819,900	0.4%	101,569,100	0.4%
State Comptroller - Fringe Benefits	Insurance - Group Life	9,986,950	0.0%	10,137,950	0.0%
State Comptroller - Fringe Benefits	Other Post Employment Benefits	67,591,195	0.2%	69,394,670	0.2%
State Comptroller - Fringe Benefits	SERS Defined Contribution Match	19,992,757	0.1%	29,826,934	0.1%
State Comptroller - Fringe Benefits	State Employees Health Service Cost	620,677,942	2.3%	773,951,230	2.7%

Agency	Account	FY 26 \$	FY 26 %	FY 27 \$	FY 27 %
Active Employee Benefits					
State Comptroller - Fringe Benefits	State Employees Retirement Contributions - Normal Cost	217,936,755	0.8%	224,414,980	0.8%
State Comptroller - Fringe Benefits	Tuition Reimbursement - Training and Travel	290,000	0.0%	150,000	0.0%
State Comptroller - Fringe Benefits	Unemployment Compensation	4,488,400	0.0%	4,409,400	0.0%
Workers' Compensation Claims - Administrative Services	All	98,139,727	0.4%	98,139,727	0.3%
Workers' Compensation Commission	Fringe Benefits (WF)	8,561,814	0.0%	8,561,814	0.0%
Active Employee Benefits Total		1,458,176,652	5.3%	1,822,531,246	6.3%
Debt Service					
Debt Service - State Treasurer	All	3,424,277,245	12.5%	3,617,404,815	12.6%
Debt Service Total		3,424,277,245	12.5%	3,617,404,815	12.6%
Education					
Connecticut State Colleges and Universities	All	478,957,063	1.8%	502,237,692	1.7%
Connecticut Technical Education and Career System	All	207,516,119	0.8%	207,516,119	0.7%
Department of Education	All	3,526,761,252	12.9%	3,593,605,722	12.5%
Office of Early Childhood	All	417,537,918	1.5%	443,007,258	1.5%
Office of Governmental Accountability	All	180,000	0.0%	180,000	0.0%
Office of Higher Education	All	38,531,867	0.1%	55,111,046	0.2%
State Library	All	10,553,900	0.0%	10,572,192	0.0%
Teachers' Retirement Board	All	1,844,045,333	6.8%	1,761,069,083	6.1%
University of Connecticut	All	268,185,002	1.0%	253,493,874	0.9%
University of Connecticut Health Center	All	143,483,275	0.5%	139,281,644	0.5%
Education Total		6,935,751,729	25.4%	6,966,074,630	24.2%

Agency	Account	FY 26 \$	FY 26 %	FY 27 \$	FY 27 %
Health & Human Services					
Department of Aging and Disability Services	All, except Fringe Benefits (WF)	37,513,334	0.1%	37,653,334	0.1%
Department of Children and Families	All	811,875,775	3.0%	822,765,005	2.9%
Department of Developmental Services	All	1,562,227,724	5.7%	1,628,565,506	5.7%
Department of Mental Health and Addiction Services	All	788,620,716	2.9%	791,010,216	2.8%
Department of Public Health	All	140,330,147	0.5%	145,261,785	0.5%
Department of Social Services	All	5,043,203,361	18.5%	5,524,212,461	19.2%
Department of Veterans' Affairs	All	29,039,345	0.1%	29,181,011	0.1%
Office of Health Strategy	All, except Fringe Benefits (IF)	16,684,889	0.1%	16,437,215	0.1%
Office of the Chief Medical Examiner	All	11,563,325	0.0%	11,563,325	0.0%
Psychiatric Security Review Board	All	392,213	0.0%	392,213	0.0%
Health & Human Services Total		8,441,450,829	30.9%	9,007,042,071	31.3%
Retired Employee Benefits					
State Comptroller - Fringe Benefits	Judges and Compensation Commissioners Retirement	30,551,644	0.1%	31,587,446	0.1%
State Comptroller - Fringe Benefits	Pensions and Retirements - Other Statutory	2,362,961	0.0%	2,433,850	0.0%
State Comptroller - Fringe Benefits	Retired State Employees Health Service Cost	790,564,000	2.9%	957,183,800	3.3%
State Comptroller - Fringe Benefits	State Employees Retirement Contributions - UAL	1,556,076,142	5.7%	1,461,063,509	5.1%
Retired Employee Benefits Total		2,379,554,747	8.7%	2,452,268,605	8.5%

Agency	Account	FY 26 \$	FY 26 %	FY 27 \$	FY 27 %
Judicial & Corrections					
Department of Children and Families	All	500,000	0.0%	500,000	0.0%
Department of Correction	All	758,099,803	2.8%	767,303,332	2.7%
Division of Criminal Justice	All, except Fringe Benefits (WF)	66,761,231	0.2%	67,519,118	0.2%
Judicial Department	All	644,979,995	2.4%	650,309,053	2.3%
Office of Governmental Accountability	All	790,799	0.0%	763,692	0.0%
Public Defender Services Commission	All	100,441,966	0.4%	104,223,734	0.4%
Judicial & Corrections Total		1,571,573,794	5.8%	1,590,618,929	5.5%
Other Government Services					
Agricultural Experiment Station	All	9,594,079	0.0%	9,594,079	0.0%
Attorney General	All	41,626,302	0.2%	41,696,302	0.1%
Auditors of Public Accounts	All	15,853,688	0.1%	17,153,055	0.1%
Commission on Human Rights and Opportunities	All	9,217,787	0.0%	9,172,745	0.0%
Commission on Women, Children, Seniors, Equity and Opportunity	All	1,187,850	0.0%	1,287,933	0.0%
Department of Administrative Services	All, except Fringe Benefits (BF, PF, IF, WF)	258,134,955	0.9%	258,175,455	0.9%
Department of Agriculture	All	8,553,102	0.0%	8,853,102	0.0%
Department of Banking	All, except Fringe Benefits (BF)	18,303,897	0.1%	18,321,397	0.1%
Department of Consumer Protection	All	22,500,205	0.1%	23,249,301	0.1%
Department of Economic and Community Development	All	68,672,637	0.3%	70,468,467	0.2%
Department of Emergency Services and Public Protection	All	233,924,650	0.9%	233,823,393	0.8%
Department of Energy and Environmental Protection	All, except Fringe Benefits (PF)	81,497,302	0.3%	82,812,722	0.3%
Department of Housing	All	130,554,195	0.5%	144,178,236	0.5%
Department of Revenue Services	All	59,703,562	0.2%	59,802,530	0.2%
Department of Veterans' Affairs	All	245,047	0.0%	245,047	0.0%

Agency	Account	FY 26 \$	FY 26 %	FY 27 \$	FY 27 %
Other Government Services					
Other Government Services	All	4,257,796	0.0%	4,255,296	0.0%
Freedom of Information Commission	All	2,283,813	0.0%	2,283,813	0.0%
Governor's Office	All	4,734,840	0.0%	4,740,627	0.0%
Insurance Department	All, except Fringe Benefits (IF)	20,695,543	0.1%	20,695,543	0.1%
Labor Department	All	89,006,350	0.3%	91,888,850	0.3%
Legislative Management	All	93,416,883	0.3%	99,243,541	0.3%
Lieutenant Governor's Office	All	911,921	0.0%	911,921	0.0%
Military Department	All	6,742,315	0.0%	7,060,015	0.0%
Office of Consumer Counsel	All, except Fringe Benefits (PF)	2,910,274	0.0%	2,910,274	0.0%
Office of Governmental Accountability	All	3,032,463	0.0%	3,033,563	0.0%
Office of Health Strategy	All	500,000	0.0%	-	0.0%
Office of Policy and Management	All, except Fringe Benefits (PF, IF)	722,308,979	2.6%	824,772,979	2.9%
Office of State Ethics	All	2,069,345	0.0%	2,059,779	0.0%
Office of the Behavioral Health Advocate	All, except Fringe Benefits (IF)	475,000	0.0%	475,000	0.0%
Office of the Healthcare Advocate	All, except Fringe Benefits (IF)	2,425,602	0.0%	2,325,602	0.0%
Secretary of the State	All	17,044,732	0.1%	15,809,732	0.1%
State Comptroller	All	48,895,063	0.2%	48,895,063	0.2%
State Comptroller - Miscellaneous	All	-	0.0%	71,702,106	0.2%
State Treasurer	All	3,902,910	0.0%	3,902,910	0.0%
Workers' Compensation Claims - Administrative Services	All	5,732,213	0.0%	5,732,213	0.0%
Workers' Compensation Commission	All, except Fringe Benefits (WF)	13,904,218	0.1%	13,904,218	0.0%
Other Government Services Total		2,004,819,518	7.3%	2,205,436,809	7.7%

Agency	Account	FY 26 \$	FY 26 %	FY 27 \$	FY 27 %
Transportation					
Department of Motor Vehicles	All	77,570,955	0.3%	78,270,955	0.3%
Department of Transportation	All	993,548,048	3.6%	1,001,145,761	3.5%
Transportation Total		1,071,119,003	3.9%	1,079,416,716	3.8%
TOTAL GROSS APPROPRIATIONS		27,286,723,517	100%	28,740,793,821	100%
Lapses					
Unallocated Lapse	All	(106,229,262)		(105,710,570)	
Lapses Total		(106,229,262)		(105,710,570)	
TOTAL NET APPROPRIATIONS		27,180,494,255		28,635,083,251	

Fund	Fund Name
BF	Banking Fund
CIF	Criminal Injuries Compensation Fund
CRF	Cannabis Regulatory Fund
GF	General Fund
IF	Insurance Fund
MF	Mashantucket Pequot and Mohegan Fund
MRSF	Municipal Revenue Sharing Fund
PF	Consumer Counsel and Public Utility Control Fund
PRSF	Cannabis Prevention and Recovery Services Fund
STF	Special Transportation Fund
TF	Tourism Fund
WF	Workers' Compensation Fund